

Badenoch and Strathspey Orienteering Club

First Trustees Report &
Receipts and Payments Account

For the year ended
30th September 2022

Registered Charity Number SC051559

For the year ending 30th September 2022

The Trustees present their first annual report and independently examined financial statement for the year ended 30th September 2022. This first report covers 1st February 2022 till 30th September 2022

References and administrative details of the Charity and its Trustees

Address

Balnagowan
Nethy Bridge
PH25 3DR

Charity Number. SC051559

Trustees

Clare Kemsley (Chair)
Jane Cox (Secretary)
Mehmet Karatay (Treasurer)
Hilary Quick
Jo Cumming
Lynne Walker
Ann McGougan

Independent Examiner

Ann Traill ACIE
VABS, The Town House
The Square
Grantown on Spey
PH26 3HF

Trustee annual report Cont.

Bank

Bank of Scotland

Aviemore Branch

Structure and Governance

Badenoch and Strathspey Orienteering Club is a SCIO (Scottish Charitable Incorporated Organisation) governed by its constitution. SCIO status was granted by OSCR in February 2022. Trustees are recruited and officially appointed at the AGM each year.

The Objectives

sport of orienteering (in all its forms and at all levels of ability), particularly among local communities, including encouraging the growth of public participation in recreational orienteering and developing the provision of orienteering facilities and activities in these communities, and specifically.

- to promote the sport of orienteering for the long-term sustainability of the club.

- to be a responsible, active, friendly and competitive club.

- to provide regular orienteering opportunities at all levels.

- to develop pathways to support members to reach their potential.

Achievements and Performance

The main focus of the club has been the weekly training sessions on Tuesday evenings with club members taking turns to organise the training. Since becoming a SCIO we have run 34 sessions, with some 260 non-unique participants taking part. Of these 260 participants, approximately 98% were club members, all of whom came to multiple sessions. All our Tuesday sessions were in the Badenoch and Strathspey Area.

Short term Club Development Officer

In May/June we used Scottish Orienteering Association (SCIO) grant funding to employ two short-term Club Development Officers. They planned a series of 3 taster sessions for newcomers which were well attended (total 25 individual participants) and proved popular. They also assisted with social media and raising awareness of BASOC in the community.

BASOC Events

Events are organised competitions. Since becoming a SCIO BASOC has put on three events and was actively preparing for a large event on the 9th of October 2022, which falls outside

typically commit to them every other year.

Within the reporting year we held the following events:

- 6th May mountain bike event at Nethy Bridge
- 14th 15th May Cairngorm Big Weekend at Grantown
- 22nd May at Dunachtonmore

These events are used to engage with the wider local and orienteering community, to provide a service for our members and to develop deliver the events. BASOC has a mentoring framework which was well used during the running of these events and planning for our 9 October event.

Attendance and success at other events

Our members attended many events over the course of the year, both low and high profile, including national competitions.

- Compass Sport Cup, 12th March, Team of 12 and some good results
- The JK 2022, April, a national-level event, 2 members
- Jamie Stevenson, June, a Scotland-wide event focused on junior orienteers. 3 members, including 1 first place.
- Scottish Champs, May, Many members took part and 7 achieved a podium place. One junior was re-selected for the ScotJos and GB North talent squads and represented Scotland the Junior Home Internationals and represented GB at the Junior European Cup in Germany. She also attended two training camps in Sweden.
- Two members were selected to represent Scotland at the Veteran Home Internationals.

SCIO

We are particularly proud to have become a SCIO and part of this year was spent learning how to operate as a charity and having our first two employees, the Club Development Officers.

Social

We had a number of socials through the year as we come out of COVID-induced habits. The number of socials in the following year is intended to be higher as we all learn to reengage.

Financial Review

The income this year has mainly come from membership, events, and donations.

Restricted Funds

None to date

Reserves Policy

The trustees feel that the closing balance of £8,300 is sufficient to sustain the organisation for a period of 6 months if no other funding was received.

This Trustees annual report was approved on behalf of the board by

Print name Mehmet Karatay


Signed 

Date 3rd April 2023

Statement of financial activity for the year ending 30th September 2022

General Fund	Note	2022			Yr 1
		Unrestricted	Restricted	total	
<u>Receipts</u>					
Donations		1610	0	1610	0
Events	1	526		526	0
Membership		85	0	85	0
Coaching		1023		1023	
General		206		206	
Grants		0		0	0
		3450	0	3450	0
<u>Payments</u>					
Payment relating to Charitable Activities		0		0	0
Membership		178		178	0
Coaching	2	367	0	367	0
General	3	746	0	360	0
Equipment	4	1274		1274	0
Development officer		468		468	
Funds to Lochaber		925		925	
<u>Governance</u>		0		0	0
Independent examination		0		0	0
		0		0	0
		3958	0	3958	0
Surplus/Deficit		-508	0	-508	0

Statement of balances as at 30th September 2022

	<u>2022</u>			<u>Yr.1</u>
	Unrestrict ed	Restricted	Total	
Opening balance	8758	0	8758	0
Surplus/Deficit for the year	-508	0	-508	0
Closing Balance	8250	0	8250	0
Held as				
Bank	7811			
cash	453			
Un-cleared income	-60			
Un-cleared expenditure	46			
Total	8250			
Liabilities				
Independent Examination				
These accounts were approved by the trustees on 10 January 2023.				
and signed on their behalf by Mehmet Karatay (treasurer).				
signed			Date 3 rd April 2023	

Notes to the accounts

Note 1

Large event income Partial income for the October SOL. Includes £300 sponsorship from Russwood.

Note 2

Small event and coaching expenditure Mainly map printing, BOF levies, and generator hire.

Note 3

General Expenses Contributing to coaching course fees and web hosting is bulk of this

Note 4

Equipment Costs New club laptop, new kites, SI unit battery replacement, Condes licence and Purple Pen donation.

Note 5

Development Officer spend comes from a £710 Development Grant that we will receive from the SOA for our Club Development Officers for their work in summer of 2022. The grant will be paid once the money has been spent.

Note 6

LochOC Fund Money we were holding for Lochaber Orienteering Club has been transferred to the SOA, with instructions that the money must be used to re-establish LochOC or to promote orienteering around Lochaber.

Independent Examiners Report

I report on the accounts of the charity for the year ended 30th September 2022 set out on page 5 to 7

Respective responsibilities of trustee and examiner

accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees considered that the audit requirement of Regulation 10(1) (a) to (c) of the Accounting Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My Examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An Examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements: other than that disclosed below.

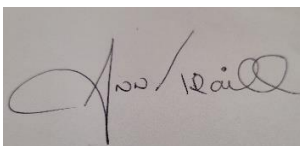
To keep accounting records in accordance with section 44(1) of the 2005 Act and regulation 4 of the 2006 Accounts Regulations, and
To prepare accounts which accord with the accounting records and comply with regulation 9 of the 2006 Accounting Regulations have not been met.

Ann Traill ACIE

ACIE Licentiate (Receipt and Payment) Member

12th April 2023

Signed



Ann Traill acie

VABS, The Court House

The Square

Grantown on Spey, PH26 3HF